

Combined Delivery Report by Activity



**Selection Criteria :**

**Business Unit :** HND10  
**Period :** Jan-June (2020)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00109393,00114411,00114412,00114413,00114414,00115176

|  |  |
|--|--|
| <b>Project Id :</b> 00110454 <b>Spotlight Honduras</b> | <b>Period :</b> Jan-June (2020)                                      |
| <b>Output # :</b> 00109393 <b>Advance Spotlight</b>    | <b>Impl. Partner :</b> 99999 UNDP<br><b>Location :</b> PNUD/HONDURAS |
|  | <b>Govt Exp      UNDP Exp      UN Agencies Exp      Total Exp</b>    |

**Activity :** ACTIVITY 1      (Lanzamiento Spotlight y LB)

**Fund :** 30000 (PROGRAMME COST SHARING)

|  |             |                  |             |                  |
|--|-------------|------------------|-------------|------------------|
| 72165 - Svc Co-Social Svcs, Social Sci | 0.00        | 28,890.94        | 0.00        | 28,890.94        |
| 75105 - Facilities & Admin - Implement | 0.00        | 2,022.36         | 0.00        | 2,022.36         |
| <b>Total for Fund 30000</b>            | <b>0.00</b> | <b>30,913.30</b> | <b>0.00</b> | <b>30,913.30</b> |
| <b>Total for Activity ACTIVITY 1</b>   | <b>0.00</b> | <b>30,913.30</b> | <b>0.00</b> | <b>30,913.30</b> |
| <b>Total for Output : 00109393</b>     | <b>0.00</b> | <b>30,913.30</b> | <b>0.00</b> | <b>30,913.30</b> |

|  |  |
|--|--|
| <b>Output # :</b> 00114411 <b>Leyes y políticas públicas</b> | <b>Impl. Partner :</b> 99999 UNDP<br><b>Location :</b> |
|--|--|

**Activity :** 1.1      (Analisis de Brechas - RIA)

**Fund :** 30000 (PROGRAMME COST SHARING)

|  |             |                  |             |                  |
|--|-------------|------------------|-------------|------------------|
| 72155 - Svc Co-Public Admin, Politics  | 0.00        | 42,500.00        | 0.00        | 42,500.00        |
| 75105 - Facilities & Admin - Implement | 0.00        | 2,975.00         | 0.00        | 2,975.00         |
| <b>Total for Fund 30000</b>            | <b>0.00</b> | <b>45,475.00</b> | <b>0.00</b> | <b>45,475.00</b> |
| <b>Total for Activity 1.1</b>          | <b>0.00</b> | <b>45,475.00</b> | <b>0.00</b> | <b>45,475.00</b> |
| <b>Total for Output : 00114411</b>     | <b>0.00</b> | <b>45,475.00</b> | <b>0.00</b> | <b>45,475.00</b> |

|   |  |
|---|--|
| <b>Output # :</b> 00114412 <b>Fortalecimiento institucional</b> | <b>Impl. Partner :</b> 99999 UNDP<br><b>Location :</b> |
|---|--|

**Activity :**      ()

**Fund :** 30000 (PROGRAMME COST SHARING)

|  |             |                 |             |                 |
|--|-------------|-----------------|-------------|-----------------|
| 75105 - Facilities & Admin - Implement | 0.00        | 103.32          | 0.00        | 103.32          |
| 77660 - Dep Exp Owned -Vehicle         | 0.00        | 1,475.94        | 0.00        | 1,475.94        |
| <b>Total for Fund 30000</b>            | <b>0.00</b> | <b>1,579.26</b> | <b>0.00</b> | <b>1,579.26</b> |



**Combined Delivery Report by Activity**

|  |                        |                        |  |  |
|--|------------------------|------------------------|--|--|
| <b>Project Id : 00110454 Spotlight Honduras</b>          | <b>Period :</b>        | <b>Jan-June (2020)</b> |  |  |
| <b>Output # : 00114412 Fortalecimiento institucional</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b>      |  |  |
|  | <b>Location :</b>      | <b>PNUD/HONDURAS</b>   |  |  |

|  | <b>Govt Exp</b> | <b>UNDP Exp</b> | <b>UN Agencies Exp</b> | <b>Total Exp</b> |
|--|-----------------|-----------------|------------------------|------------------|
|--|-----------------|-----------------|------------------------|------------------|

|                           |             |                 |             |                 |
|---------------------------|-------------|-----------------|-------------|-----------------|
| <b>Total for Activity</b> | <b>0.00</b> | <b>1,579.26</b> | <b>0.00</b> | <b>1,579.26</b> |
|---------------------------|-------------|-----------------|-------------|-----------------|

**Activity : 2.1 (Funcionarios claves)**

**Fund : 30000 (PROGRAMME COST SHARING)**

|  |      |           |      |           |
|--|------|-----------|------|-----------|
| 71615 - Daily Subsistence Allow-Intl   | 0.00 | 188.00    | 0.00 | 188.00    |
| 71635 - Travel - Other                 | 0.00 | - 170.90  | 0.00 | - 170.90  |
| 72155 - Svc Co-Public Admin, Politics  | 0.00 | 56,594.34 | 0.00 | 56,594.34 |
| 72405 - Acquisition of Communic Equip  | 0.00 | 2,669.04  | 0.00 | 2,669.04  |
| 72410 - Acquisition of Audio Visual Eq | 0.00 | 3,080.17  | 0.00 | 3,080.17  |
| 72810 - Acquis of Computer Software    | 0.00 | 3,000.00  | 0.00 | 3,000.00  |
| 72815 - Inform Technology Supplies     | 0.00 | 1,393.65  | 0.00 | 1,393.65  |
| 75105 - Facilities & Admin - Implement | 0.00 | 4,792.16  | 0.00 | 4,792.16  |
| 75709 - Learning - training of counter | 0.00 | 1,704.93  | 0.00 | 1,704.93  |
| 76125 - Realized Loss                  | 0.00 | 6.35      | 0.00 | 6.35      |

|                             |             |                  |             |                  |
|-----------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Fund 30000</b> | <b>0.00</b> | <b>73,257.74</b> | <b>0.00</b> | <b>73,257.74</b> |
|-----------------------------|-------------|------------------|-------------|------------------|

|                               |             |                  |             |                  |
|-------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Activity 2.1</b> | <b>0.00</b> | <b>73,257.74</b> | <b>0.00</b> | <b>73,257.74</b> |
|-------------------------------|-------------|------------------|-------------|------------------|

**Activity : 2.2 (Mecanismos de coordinación)**

**Fund : 30000 (PROGRAMME COST SHARING)**

|  |      |           |      |           |
|--|------|-----------|------|-----------|
| 72155 - Svc Co-Public Admin, Politics  | 0.00 | 38,000.00 | 0.00 | 38,000.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,670.86  | 0.00 | 2,670.86  |
| 75709 - Learning - training of counter | 0.00 | 155.17    | 0.00 | 155.17    |

|                             |             |                  |             |                  |
|-----------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Fund 30000</b> | <b>0.00</b> | <b>40,826.03</b> | <b>0.00</b> | <b>40,826.03</b> |
|-----------------------------|-------------|------------------|-------------|------------------|

|                               |             |                  |             |                  |
|-------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Activity 2.2</b> | <b>0.00</b> | <b>40,826.03</b> | <b>0.00</b> | <b>40,826.03</b> |
|-------------------------------|-------------|------------------|-------------|------------------|

**Activity : 2.3 (Actores nacionales)**

**Fund : 30000 (PROGRAMME COST SHARING)**

|  |      |           |      |           |
|--|------|-----------|------|-----------|
| 72155 - Svc Co-Public Admin, Politics  | 0.00 | 42,500.00 | 0.00 | 42,500.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,975.00  | 0.00 | 2,975.00  |

|                             |             |                  |             |                  |
|-----------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Fund 30000</b> | <b>0.00</b> | <b>45,475.00</b> | <b>0.00</b> | <b>45,475.00</b> |
|-----------------------------|-------------|------------------|-------------|------------------|

|                               |             |                  |             |                  |
|-------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Activity 2.3</b> | <b>0.00</b> | <b>45,475.00</b> | <b>0.00</b> | <b>45,475.00</b> |
|-------------------------------|-------------|------------------|-------------|------------------|

Combined Delivery Report by Activity



|  |                        |                        |                        |                  |
|--|------------------------|------------------------|------------------------|------------------|
| <b>Project Id : 00110454 Spotlight Honduras</b>          | <b>Period :</b>        | <b>Jan-June (2020)</b> |                        |                  |
| <b>Output # : 00114412 Fortalecimiento institucional</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b>      |                        |                  |
|  | <b>Location :</b>      | <b>PNUD/HONDURAS</b>   |                        |                  |
|  | <b>Govt Exp</b>        | <b>UNDP Exp</b>        | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|                                    |             |                   |             |                   |
|------------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Output : 00114412</b> | <b>0.00</b> | <b>161,138.03</b> | <b>0.00</b> | <b>161,138.03</b> |
|------------------------------------|-------------|-------------------|-------------|-------------------|

|  |                        |                      |  |  |
|--|------------------------|----------------------|--|--|
| <b>Output # : 00114413 Hotspots_Canasta de servicios</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b>    |  |  |
|  | <b>Location :</b>      | <b>PNUD/HONDURAS</b> |  |  |

**Activity : 4.1 (Instituciones relevantes)**

**Fund : 30000 (PROGRAMME COST SHARING)**

|  |      |           |      |           |
|--|------|-----------|------|-----------|
| 72155 - Svc Co-Public Admin, Politics  | 0.00 | 25,333.55 | 0.00 | 25,333.55 |
| 72165 - Svc Co-Social Svcs, Social Sci | 0.00 | 13,319.75 | 0.00 | 13,319.75 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,705.73  | 0.00 | 2,705.73  |

|                             |             |                  |             |                  |
|-----------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Fund 30000</b> | <b>0.00</b> | <b>41,359.03</b> | <b>0.00</b> | <b>41,359.03</b> |
|-----------------------------|-------------|------------------|-------------|------------------|

|                               |             |                  |             |                  |
|-------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Activity 4.1</b> | <b>0.00</b> | <b>41,359.03</b> | <b>0.00</b> | <b>41,359.03</b> |
|-------------------------------|-------------|------------------|-------------|------------------|

|                                    |             |                  |             |                  |
|------------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Output : 00114413</b> | <b>0.00</b> | <b>41,359.03</b> | <b>0.00</b> | <b>41,359.03</b> |
|------------------------------------|-------------|------------------|-------------|------------------|

|  |                        |                      |  |  |
|--|------------------------|----------------------|--|--|
| <b>Output # : 00114414 Gestión del datos</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b>    |  |  |
|  | <b>Location :</b>      | <b>PNUD/HONDURAS</b> |  |  |

**Activity : 5.1 (Actores claves)**

**Fund : 30000 (PROGRAMME COST SHARING)**

|  |      |           |      |           |
|--|------|-----------|------|-----------|
| 72155 - Svc Co-Public Admin, Politics  | 0.00 | 51,250.00 | 0.00 | 51,250.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 3,587.50  | 0.00 | 3,587.50  |

|                             |             |                  |             |                  |
|-----------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Fund 30000</b> | <b>0.00</b> | <b>54,837.50</b> | <b>0.00</b> | <b>54,837.50</b> |
|-----------------------------|-------------|------------------|-------------|------------------|

|                               |             |                  |             |                  |
|-------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Activity 5.1</b> | <b>0.00</b> | <b>54,837.50</b> | <b>0.00</b> | <b>54,837.50</b> |
|-------------------------------|-------------|------------------|-------------|------------------|

**Activity : 5.2 (Datos de calidad)**

**Fund : 30000 (PROGRAMME COST SHARING)**

|  |      |           |      |           |
|--|------|-----------|------|-----------|
| 72155 - Svc Co-Public Admin, Politics  | 0.00 | 13,000.00 | 0.00 | 13,000.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 910.00    | 0.00 | 910.00    |

|                             |             |                  |             |                  |
|-----------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Fund 30000</b> | <b>0.00</b> | <b>13,910.00</b> | <b>0.00</b> | <b>13,910.00</b> |
|-----------------------------|-------------|------------------|-------------|------------------|

|                               |             |                  |             |                  |
|-------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Activity 5.2</b> | <b>0.00</b> | <b>13,910.00</b> | <b>0.00</b> | <b>13,910.00</b> |
|-------------------------------|-------------|------------------|-------------|------------------|

**Combined Delivery Report by Activity**



|   |                        |                        |                        |                  |
|---|------------------------|------------------------|------------------------|------------------|
| <b>Project Id : 00110454 Spotlight Honduras</b> | <b>Period :</b>        | <b>Jan-June (2020)</b> |                        |                  |
| <b>Output # : 00114414 Gestión del datos</b>    | <b>Impl. Partner :</b> | <b>99999 UNDP</b>      |                        |                  |
|   | <b>Location :</b>      | <b>PNUD/HONDURAS</b>   |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>        | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|                                    |             |                  |             |                  |
|------------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Output : 00114414</b> | <b>0.00</b> | <b>68,747.50</b> | <b>0.00</b> | <b>68,747.50</b> |
|------------------------------------|-------------|------------------|-------------|------------------|

|  |                        |                      |  |  |
|--|------------------------|----------------------|--|--|
| <b>Output # : 00115176 Gestión de Proyecto</b> | <b>Impl. Partner :</b> | <b>99999 UNDP</b>    |  |  |
|  | <b>Location :</b>      | <b>PNUD/HONDURAS</b> |  |  |

**Activity : 6 (Asegurada la implementación)**

**Fund : 30000 (PROGRAMME COST SHARING)**

|  |      |           |      |           |
|--|------|-----------|------|-----------|
| 61205 - Salaries - GS Staff            | 0.00 | 3,278.68  | 0.00 | 3,278.68  |
| 62205 - Dependency Allow - GS Staff    | 0.00 | 194.52    | 0.00 | 194.52    |
| 62210 - Contrib to Jt Staff Pens Fd-GS | 0.00 | 639.55    | 0.00 | 639.55    |
| 62215 - Contrib. to Medical, social In | 0.00 | 237.69    | 0.00 | 237.69    |
| 62240 - Annual Leave Expense - GS      | 0.00 | 75.42     | 0.00 | 75.42     |
| 63530 - Contribution to EOS Benefits   | 0.00 | 122.95    | 0.00 | 122.95    |
| 63535 - Contribution to Security       | 0.00 | 131.15    | 0.00 | 131.15    |
| 63540 - Contribution to Training       | 0.00 | 11.48     | 0.00 | 11.48     |
| 63545 - Contribution to ICT            | 0.00 | 49.18     | 0.00 | 49.18     |
| 63550 - Contributions to MAIP          | 0.00 | 1.62      | 0.00 | 1.62      |
| 63555 - Contribution to UN JFA         | 0.00 | 98.36     | 0.00 | 98.36     |
| 63560 - Contributions to Appendix D    | 0.00 | 8.20      | 0.00 | 8.20      |
| 64210 - Separatations - GS Staff       | 0.00 | 65.57     | 0.00 | 65.57     |
| 65115 - Contributions to ASHI Reserve  | 0.00 | 326.24    | 0.00 | 326.24    |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 40.32     | 0.00 | 40.32     |
| 71405 - Service Contracts-Individuals  | 0.00 | 65,551.63 | 0.00 | 65,551.63 |
| 71410 - MAIP Premium SC                | 0.00 | 30.89     | 0.00 | 30.89     |
| 71415 - Contribution to Security SC    | 0.00 | 2,472.33  | 0.00 | 2,472.33  |
| 72220 - Furniture                      | 0.00 | 1,688.54  | 0.00 | 1,688.54  |
| 72405 - Acquisition of Communic Equip  | 0.00 | 2,669.04  | 0.00 | 2,669.04  |
| 72425 - Mobile Telephone Charges       | 0.00 | 817.59    | 0.00 | 817.59    |
| 72815 - Inform Technology Supplies     | 0.00 | 1,393.65  | 0.00 | 1,393.65  |
| 75105 - Facilities & Admin - Implement | 0.00 | 5,636.64  | 0.00 | 5,636.64  |
| 75709 - Learning - training of counter | 0.00 | 618.62    | 0.00 | 618.62    |
| 76125 - Realized Loss                  | 0.00 | 0.00      | 0.00 | 0.00      |

|                             |             |                  |             |                  |
|-----------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Fund 30000</b> | <b>0.00</b> | <b>86,159.86</b> | <b>0.00</b> | <b>86,159.86</b> |
|-----------------------------|-------------|------------------|-------------|------------------|

|                             |             |                  |             |                  |
|-----------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Activity 6</b> | <b>0.00</b> | <b>86,159.86</b> | <b>0.00</b> | <b>86,159.86</b> |
|-----------------------------|-------------|------------------|-------------|------------------|

|                                    |             |                  |             |                  |
|------------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Output : 00115176</b> | <b>0.00</b> | <b>86,159.86</b> | <b>0.00</b> | <b>86,159.86</b> |
|------------------------------------|-------------|------------------|-------------|------------------|

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 15-08-2020 01:08:16

|   |                        |                        |                        |                   |
|---|------------------------|------------------------|------------------------|-------------------|
| <b>Project Id : 00110454 Spotlight Honduras</b> | <b>Period :</b>        | <b>Jan-June (2020)</b> |                        |                   |
| <b>Output # : 00115176 Gestión de Proyecto</b>  | <b>Impl. Partner :</b> | <b>99999 UNDP</b>      |                        |                   |
|   | <b>Location :</b>      | <b>PNUD/HONDURAS</b>   |                        |                   |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>        | <b>UN Agencies Exp</b> | <b>Total Exp</b>  |
| <b>Project Total :</b>                          | <b>0.00</b>            | <b>433,792.72</b>      | <b>0.00</b>            | <b>433,792.72</b> |

Signed By : Richard Barathe, Representante Residente Date : 23/10/2020

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**UNDP** UN Development Programme

Report ID: unglcdb

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Run Time: 15-08-2020 01:08:16

Selection Criteria :

Business Unit : HND10  
Period : Jan-June (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00109393,00114411,00114412,00114413,00114414,00115176

|                  |                 |                 |  |  |
|------------------|-----------------|-----------------|--|--|
| Project Id : ALL | Period :        | Jan-June (2020) |  |  |
| Output # : ALL   | Impl. Partner : |                 |  |  |
|                  | Location :      |                 |  |  |

|                            | Govt Exp | UNDP Exp   | UN Agencies Exp | Total Exp  |
|----------------------------|----------|------------|-----------------|------------|
| 51001 - Honduras - Central | 0.00     | 433,792.72 | 0.00            | 433,792.72 |



Funds Utilization

**Selection Criteria :**

Business Unit : HND10  
 Period : Jan-June (2020)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00109393,00114411,00114412,00114413,00114414,00115176

Project/Award: 00110454 Spotlight Honduras Period : As Of Jun30,2020

| Output #                      | 00109393 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances      |          |                           | 0.00        |
| Undepreciated Fixed Assets    |          |                           | 0.00        |
| Unamortized Intangible Assets |          |                           | 0.00        |
| Inventory                     |          |                           | 0.00        |
| Prepayments                   |          |                           | 0.00        |
| Commitments                   |          |                           | 0.00        |

| Output #                      | 00114412 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances      |          |                           | 0.00        |
| Undepreciated Fixed Assets    |          |                           | 33,700.67   |
| Unamortized Intangible Assets |          |                           | 0.00        |
| Inventory                     |          |                           | 0.00        |
| Prepayments                   |          |                           | 0.00        |
| Commitments                   |          |                           | 0.00        |

| Output #                      | 00114413 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances      |          |                           | 0.00        |
| Undepreciated Fixed Assets    |          |                           | 0.00        |
| Unamortized Intangible Assets |          |                           | 0.00        |
| Inventory                     |          |                           | 0.00        |
| Prepayments                   |          |                           | 0.00        |



**Funds Utilization**

Commitments \_\_\_\_\_ **0.00**

| <b>Output #</b> | <b>00115176</b>               | <b>Impl. Partner :99999 UNDP</b> | <b>UNDP AMOUNT</b> |
|-----------------|-------------------------------|----------------------------------|--------------------|
|                 | Outstanding NEX advances      |                                  | <b>0.00</b>        |
|                 | Undepreciated Fixed Assets    |                                  | <b>0.00</b>        |
|                 | Unamortized Intangible Assets |                                  | <b>0.00</b>        |
|                 | Inventory                     |                                  | <b>0.00</b>        |
|                 | Prepayments                   |                                  | <b>0.00</b>        |
|                 | Commitments _____             |                                  | <b>0.00</b>        |